ПРОЕКТ

ПРАВИТЕЛЬСТВО ЛЕНИНГРАДСКОЙ ОБЛАСТИ

ПОСТАНОВЛЕНИЕ

О ВНЕСЕНИИ ИЗМЕНЕНИЯ В ПОСТАНОВЛЕНИЕ ПРАВИТЕЛЬСТВА ЛЕНИНГРАДСКОЙ ОБЛАСТИ ОТ 14 ДЕКАБРЯ 2015 ГОДА № 477

«ОБ УТВЕРЖДЕНИИ ПЕРЕЧНЯ ОБЪЕКТОВ ГОСУДАРСТВЕННОЙ ПРОГРАММЫ ЛЕНИНГРАДСКОЙ ОБЛАСТИ «БЕЗОПАСНОСТЬ ЛЕНИНГРАДСКОЙ ОБЛАСТИ»

В целях реализации государственной программы Ленинградской области «Безопасность Ленинградской области», утвержденной постановлением Правительства Ленинградской области от 14 ноября 2013 года № 396, в соответствии с [Порядк](consultantplus://offline/ref=8E8BF7526D170889A5CA74F356DEF1723024675379AA4EFEFAAB257C7B9DDE68A7F1E96DEABF06FFI7dDO)ом разработки, реализации и оценки эффективности государственных программ Ленинградской области, утвержденным постановлением Правительства Ленинградской области от 7 марта 2013 года № 66, Правительство Ленинградской области п о с т а н о в л я е т:

Внести в постановление Правительства Ленинградской области от 14 декабря 2015 года № 477 «Об утверждении Перечня объектов государственной программы Ленинградской области «Безопасность Ленинградской области» изменение, изложив приложение (Перечень объектов государственной программы Ленинградской области «Безопасность Ленинградской области») в редакции согласно приложению к настоящему постановлению.

Губернатор Ленинградской области А.Дрозденко

УТВЕРЖДЕН

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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | |  | | |  | | | |  | |  | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | постановлением Правительства | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | Ленинградской области | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | "14" декабря 2015 г. № 477 | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | |  | | |  | | | |  | |  | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | в редакции | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | постановления Правительства | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | Ленинградской области | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | | (приложение) | | | | | | |  |  | |  |  | |  | |  | | |  | |  | |  | |  | |  | |  | | | | | | |  | **Перечень объектов государственной программы Ленинградской области "Безопасность Ленинградской области"** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | N п/п | Наименование объекта и местонахождение объекта | Проектная мощность | Срок реализации | | Информация о состоянии проектно-сметной документации | | Утвержденная и(или) прогнозируемая сметная стоимость объекта (тыс. рублей) | | Бюджето-получатель | | | Заказчик | | Финансовый год | | Плановый объем финансирования (тыс. рублей) | | | | | | | | | | | | | Фактические расходы на создание объекта (нарастающим итогом) за предыдущие периоды реализации (тыс. рублей) | | | Всего | | Федеральный бюджет | | Областной бюджет | | | Местные бюджеты | | | Прочие источники | | | | 1 | 2 | 3 | 4 | | 5 | | 6 | | 7 | | | 8 | | 9 | | 10 | | 11 | | 12 | | | 13 | | | 14 | | | 15 | | | Подпрограмма 2 "Предупреждение чрезвычайных ситуаций, развитие гражданской обороны, защита населения и территорий от чрезвычайных ситуаций природного и техногенного характера, обеспечение пожарной и общественной безопасности" | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | Склад имущества гражданской обороны с помещениями для работников и химико-радиометрической лаборатории (на 10854 единиц хранения) по адресу: Ленинградская область г.Тосно: | 10854 единиц хранения | 2016-2020 | | Полож. закл. на смету № 47-1-7-0234-17 от 13.03.2017 | | 72440,96 в т.ч. ПИР 2905,83 (в ц.2016) | | | Государственное казенное учреждение "Управление строительства Ленинградской области" (далее - ГКУ "Управление строительства ЛО" | | Государственное казенное учреждение "Управление строительства Ленинградской области" (далее - ГКУ "Управление строительства ЛО" | | 2018-2021 | | 110 320,0 | | - | | 110 320,0 | | **-** | | | **-** | | | | 82 193,4 | | | 1.1 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2018 | | 40 000,0 | | - | | 40 000,0 | | **-** | | | **-** | | | | | 2019 | | 28 649,0 | | - | | 28 649,0 | | **-** | | | **-** | | | | | 2020 | | 41 645,0 | | - | | 41 645,0 | | **-** | | | **-** | | | | | 2021 | | 26,0 | | - | | 26,0 | | **-** | | | **-** | | | | | 2 | Отапливаемый гаражно-складской комплекс для стоянки, обслуживания автомобильной техники (20 машино-выездов), размещения водительского состава, а так же складов материально-технических запасов в г. Тосно Ленинградской области | 20 машино-выездов | 2016-2020 | | Полож. закл. на смету № 47-1-7-0236-17 от 13.03.2017 | | 109799,69 в т.ч. ПИР 3545,92 (в ц. 4 кв. 2016 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2021 | | 131 209,7 | | - | | 131 209,7 | | - | | | - | | | | 119 354,6 | | | 2.1 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2018 | | 58 003,04 | | - | | 58 003,04 | | - | | | - | | | | | 2019 | | 22 957,7 | | - | | 22 957,7 | | - | | | - | | | | | 2020 | | 49 800,0 | | - | | 49 800,0 | | - | | | - | | | | | 2021 | | 449,0 | |  | | 449,0 | |  | | |  | | | | | 3 | Здание поисково-спасательной станции (ПСС) для размещения поисково-спасательного отряда (5 машино-выездов), в г. Тосно Ленинградской области | 5 машино-выездов | 2016-2020 | | Полож. закл. на смету № 47-1-7-0235-17 от 13.03.2017 | | 62627,00 в т.ч. ПИР 2519,00 (в ц. 2016 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2021 | | 92 631,6 | | - | | 92 631,6 | | - | | | - | | | | 72 575,4 | | | 3.1 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2018 | | 27 387,3 | | - | | 27 387,3 | | - | | | - | | | | | 2019 | | 18 232,3 | | - | | 18 232,3 | | - | | | - | | | | | 2020 | | 47 000,0 | | - | | 47 000,0 | | - | | | - | | | | | 2021 | | 12,0 | | - | | 12,0 | | - | | | - | | | | | 4 | Слип (площадка для спуска и подъема плавательных средств, судов на воздушной подушке на 9 единиц водной техники) и причал в г.Новая Ладога Волховского района Ленинградской области | 9 единиц водной техники | 2017-2021 | | Полож. закл. на смету № 47-1-0248-18 от 06.12.2018 | | 29970,10 в т.ч. ПИР 4054,48 (в ц. 2018 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2021 | | 85 929,0 | | - | | 85 929,0 | | - | | | - | | | | 11 136,0 | | | 4.1 | Проектно-изыскательские работы (ПИР) |  |  | |  | |  | | |  | |  | | 2018 | | 4 700,0 | | - | | 4 700,0 | | - | | | - | | | | | 4.2 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2019 | | 15,0 | | - | | 15,0 | | - | | | - | | | | | 2020 | | 31 045,0 | | - | | 31 045,0 | | - | | | - | | | | | 2021 | | 50 169,0 | | - | | 50 169,0 | | - | | | - | | | | | 5 | Открытая стоянка для временного хранения транспортных средств аварийно-спасательной службы Ленинградской области (на 16 машино-мест) в г.Новая Ладога Волховского района Ленинградской области | 16 машино-мест | 2017-2020 | | Полож. закл. на смету № 47-1-0246-18 от 05.12.2018 | | 12691,55 в т.ч. ПИР 1598,90 (в ц.2018 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2020 | | 14 973,0 | | - | | 14 973,0 | | - | | | - | | | | 13 773,8 | | | 5.1. | Проектно-изыскательские работы (ПИР) |  |  | |  | |  | | |  | |  | | 2018 | | 1 640,0 | | - | | 1 640,0 | | - | | | - | | | | | 5.2 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2019 | | 5,0 | | - | | 5,0 | | - | | | - | | | | |  | 2020 | | 13 328,0 | | - | | 13 328,0 | | - | | | - | | | | | 6. | Пожарное депо на два автомобиля г.Сясьстрой Волховского муниципального района Ленинградской области | 2 автомобиля | 2014-2018 | | Полож. закл. на проект № 47-1-1-3-0190-16 от 02.09.2016 (откор. №47-1-1-2-0206-18 от 17.08.2018), на смету № 47-1-7-0554-16 от 27.09.2016 (откор. № 47-1-0175-18 от 22.08.2018) | | 121 133,30 в т.ч. ПИР 4300,00 (в ц. 2016 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018 | | 33 359,0 | | - | | 33 359,0 | | - | | | - | | | | 54515,8 | | | 6.1 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2018 | | 33 359,0 | | - | | 33 359,0 | | - | | | - | | | | | 7. | Пожарное депо V типа на 2 машино-выезда в с.Семиозерье Выборгского муниципального района Ленинградской области | 2 машино-выезда | 2016-2019 | | Полож. закл. на смету № 47-1-0090-17 от 29.12.2017 (откор. № 47-1-0100-19 от 20.05.2019) | | 46916,63 в т.ч. ПИР 1870,37 (в ц. 2017 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2019 | | 51 694,0 | | - | | 51 694,0 | | - | | | - | | | | 50764,4 | | | 7.1 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2018 | | 37 163,0 | | - | | 37 163,0 | | - | | | - | | | | |  |  | 2019 | | 14 531,0 | | - | | 14 531,0 | | - | | | - | | | | | 8 | Пожарное депо II типа на 4 машино-выезда в г.Сертолово Всеволожского муниципального района Ленинградской области | 4 машино-выезда | 2017-2020 | | Полож. закл. на проект № 47-1-1-3-006929-2019 от 29.03.2019, на смету №47-1-0059-19 от 29.03.2019 (изменение в проект и смету № 47-1-1-2-066315-2020 от 21.12.2020) | | 198048,49 в т.ч. ПИР 2135,59 (в ц. 2019 г., 2020 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | 2018-2021 | | 208 097,9 | | - | | 208 097,9 | | - | | | - | | | | 184855,6 | | | 8.1 | Проектно-изыскательские работы (ПИР) |  |  | |  | |  | | |  | |  | | *2018* | | 1 794,0 | | - | | 1 794,0 | | - | | | - | | | | |  | *2019* | | 936,0 | | - | | 936,0 | | - | | | - | | | | | 8.2 | Строительно-монтажные работы (СМР) |  |  | |  | |  | | |  | |  | | 2019 | | 91 394,0 | | - | | 91 394,0 | | - | | | - | | | | |  | 2020 | | 105 739,0 | | - | | 105 739,0 | |  | | |  | | | | |  | 2021 | | 8 234,9 | | - | | 8 234,9 | | - | | | - | | | | | 9 | Пожарное депо V типа на 2 машино-выезда в дер. Агалатово Всеволожского муниципального района Ленинградской области | 2 машино-выезда | 2017-2019 | | Разработка ПСД | | ориентировочно 102849,00 (в ц.2019 г.) | | | ГКУ "Управление строительства ЛО" | | ГКУ "Управление строительства ЛО" | | *2018-2021* | | 6 126,0 | | - | | 6 126,0 | | - | | | - | | | | 3 205,2 | | | 9.1 | Проектно-изыскательские работы (ПИР) |  |  | |  | |  | | |  | |  | | 2018 | | 3 794,0 | | - | | 3 794,0 | | - | | | - | | | | | 2019 | | 900,0 | | - | | 900,0 | | - | | | - | | | | |  | 2021 | | 1 432,0 | | - | | 1 432,0 | | - | | | - | | | |  | | | 10 | Здание под размещение базовой инфраструктуры (Центра обработки вызовов) системы обеспечения вызова экстренных служб по единому номеру "112" на территории Ленинградской области, общей площадью 3084,8 кв. м. в г. Кировске Ленинградской области |  | 2014-2018 | | Проект, заключение от 09.04.2015 № 47-1-4-0044-15 | | 214 918,25  (в ц. 2014 г.) | | | Государственное казенное учреждение Ленинградской области "Региональный мониторинговый центр" | | Комитет по связи и информатизации Ленинградской области | | 2018 | | 967,0 | | - | | 967,0 | |  | | |  | | | | 967,0 | | |  | **Всего по государственной программе:** |  |  | |  | |  | | |  | |  | | **2018** | | **208 807,3** | | ***\_*** | | **208 807,3** | | **\_** | | | **\_** | | | |  | | | **2019** | | **177 620,0** | | ***\_*** | | **177 620,0** | | **\_** | | | **\_** | | | |  | | | **2020** | | **288 557,0** | | ***\_*** | | **288 557,0** | | **\_** | | | **\_** | | | |  | | | **2021** | | **60 322,9** | | ***\_*** | | **60 322,9** | | **\_** | | | **\_** | | | |  | | | **2018-2021** | | **735 307,2** | | **\_** | | **735 307,2** | | **\_** | | | **\_** | | | |  | | |  |  |  |  | |  | |  | | |  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  |  |  |  | |  | |  | | |  | |  | |  | |  | |  | |  | |  | | |  | | | |  | | |  | Перечень объектов формируется по государственной программе (подпрограмме) на весь период реализации государственной программы (подпрограммы). Объекты, строительство которых завершено в период реализации государственной программы, из перечня не исключается. | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | УТВЕРЖДЕН |
|  |  |  |  |  |  |  |  |  |  |  | постановлением Правительства | | | |
|  |  |  |  |  |  |  |  |  |  |  | Ленинградской области | | | |
|  |  |  |  |  |  |  |  |  |  |  | "14" декабря 2015 г. № 477 | | | |

**Пояснительная записка**

**к проекту постановления Правительства Ленинградской области**

**«О внесении изменения в постановление Правительства Ленинградской области от 14 декабря 2015 года № 477 «Об утверждении Перечня объектов государственной программы Ленинградской области «Безопасность Ленинградской области»**

Проект постановления Правительства Ленинградской области «О внесении изменения в постановление Правительства Ленинградской области от 14 декабря 2015 года № 477 «Об утверждении Перечня объектов государственной программы Ленинградской области «Безопасность Ленинградской области» (далее – Проект, Перечень) разработан с целью приведения в соответствие с законодательством Ленинградской области, а также приведение в соответствие объемов финансирования Перечня объектов в рамках государственной программы Ленинградской области «Безопасность Ленинградской области» с бюджетными ассигнованиями на 2021 год и на плановый период 2022 и 2023 годов, предусмотренными областным законом Ленинградской области от 22 декабря 2020 года № 143-оз «Об областном бюджете Ленинградской области на 2021 год и на плановый период 2022 и 2023 годов» (в редакции областного закона от 25 июня 2021 года №77-оз).

В целях исполнения заключенных контрактов по строительству объектов Перечня в срок, объемы финансирования объектов строительства увеличены в 2021 году на 26 167,0 тыс. руб. (Приложение - Письмо Комитета по строительству Ленинградской области от 30.06.2021 №кстр-02-3899/2021), в том числе:

- увеличены ассигнования на строительство слипа (площадка для спуска и подъема плавательных средств, судов на воздушной подушке на 9 единиц водной техники) и причал в г. Новая Ладога Волховского района Ленинградской области в 2021 году на 26 167,0 тыс. рублей;

В этой связи проектом постановления предлагается утвердить изменение в Перечень объектов государственной программы Ленинградской области «Безопасность Ленинградской области», утвержденного постановлением Правительства Ленинградской области от 14 декабря 2015 года № 477, в целях приведения ее в соответствие с действующим законодательством.

Проект не подлежит оценке регулирующего воздействия в связи с тем, что не затрагивает интересы субъектов предпринимательской и инвестиционной деятельности.

Председатель

Комитета правопорядка и безопасности

Ленинградской области В.Б. Рябцев